# LESOTHO NATIONAL BUDGET HIGHLIGHTS 2026/2027

## ACCELERATING ECONOMIC TRANSFORMATION; BUILDING RESILIENCE

PRESENTED BY THE BUDGET DEPARTMENT

MINISTRY OF FINANCE AND DEVELOPMENT PLANNING

MAY-JUNE 2026

# TSAMAISO EA BACHA LE MORALO OA MELAO (GOVERNANCE & LEGISLATIVE FRAMEWORK)

- **MOLAO OA NAHA OA NTS'ETSOPELE EA BACHA (NATIONAL YOUTH DEVELOPMENT BILL):**
  - HO POTLAKISA PHETISO EA MOLAO ONA MOLEMONG OA HO NETEFATSA LITOKELO TSA BACHA MORUONG, MEKHOA EA TS'EHETSO EA LICHELETE, LE TŠIRELETSO EA MOSEBETSI.
- **LEKHOTLA LA NAHA LA BACHA (NATIONAL YOUTH COUNCIL (NYC):**
  - MOLAO OA NTSETSOPELE EA BACHA O TLA THEHA LEKHOTLA LA NAHA LA BACHA (NYC) KA SEMOLAO E LE LONA LEKHOTLA LE PHAHAMENG LE HOKAHANYANG MEKHATLO EOHLE E ETELLETSOENG PELE KE BACHA:
    - LEKHOTLA LENA LE KE KE LA EMELA LITHAHASELLO TSA BACHA FEELA, EMPA LE TLA SEBETSA E LE LEKHOTLA LA TAOLO HO NETEFATSA HORE MANANEO A SHEBANENG LE BACHA - HO KENYELETSOA NVC LE CAFI - A FIHLELLA LIPEHELO TSA ONA TSA TS'EBETSO.
    - HANG HA O SE O FETISITSOE, MOLAO O TLA TLAMA, HARA TSE LING, HO KENYELETSOA HA BAEMELI BA BACHA MAKHOTLENG A BATSAMAISI BA LITSI TSA MMUSO LE MEKHATLO E SHEBANENG LE LITABA TSA BACHA, HO TLOHA THUTONG HO ISA LIPAPALING LE KHOEBONG
- **NATIONAL VOLUNTEER CORPS (NVC):**
  - HO TŠEHETSA KA LICHELETE MESEBETSI E 2,500 KA LIKHOELI TSE 12, E FANOANG KE MAFAPHA A IKEMETSENG MOO MMUSO O TLANG HO LEFA HALOFO (50%) EA MEPUTSO EA BACHA. MAIKEMISETSO KE HORE MESEBETSI ENA E BE EA MOSHOELELLA.
- **PROCUREMENT QUOTA:**

# LITABA TSA MANTLHA KA HARA LIKHAKANYO TSA LICHELETE TSA SELEMO SA 2026/27

- LIKHAKANYO TSA LICHELETE TSA SELEMO SA 2026/27 KE SESEBELISOA SA LEANO LA HO FETOLA SEBOPEHO SA MORUO OA RONA LE HO HLALOSA BOCHA HORE NA RE BO-MANG RE LE BASOTHO.
  - PHETOHO HO TLOHA MOO MMUSO E LENG MOTHEHI E MOHOLO OA MESEBETSI HO EA HO MOO TLHAHISO EA MESEBETSI E ETELLETSOENG PELE KE MAFAPHA A IKEMETSENG
  - TŠEHETSO BAKENG SA LIKHOEBO TSA LEHAE: THUSO EA LICHELETE LE KOETLISO HO LIKHOEBO TSE NYANE LE TSE MAHARENG (HAHOLO-HOLO MESEBETSI EA MATSOHO)
  - ***MOLAETSA: BASOTHO BA KHOTHALETSOA HO TLOHA HO BA BABATLI BA MESEBETSI HO EA HO HOBA BAQAPI BA MESEBETSI, BA SEBELISA LIHLAHISOA TSA LEHAE LE BOHOEBI, LE BOITSEBISO BO IKETHOLLANG***
- KATOLOSO EA SELEMO SE LE SENG EA AGOA LE PHOKOTSO EA MAKHETHO -15%.
  - KATOLOSO ENA E THIBELA HO PUTLAMA HOA SEKHAHLA HOA LEFAPHA LA LIAPARO(TEXTILE) , LE HIRILENG LIKETE-KETE TSA BASOTHO.
  - POLOKO EA MAKHETHO A KENANG LE A TSOANG KA HARE HO NAHA, BONYANE HO 15%, E TLO RE THUSA HO THIBELA NYOLLO E PHAHAMENG EA LITJEO LEFAPHENG LA TLHAHISO (aggressive price shocks on manufactured goods)
  - ***MOLAETSA: POLOKEHO EA MESEBETSI EA LIFEME KE EA NAKO E KHUTSOANE KA HONA BASOTHO BA TLAMEHA HO TLA KA MAANO A MACHA A HO HLAHISA MESEBETSI,***

# LITABA TSA MANTLHA KA HARA LIKHAKANYO TSA LICHELETE TSA SELEMO SA 2026/27

- MAEMO A MOFEREFERE A AMMENG KHOEBO LEFATS'ENG  A SITISA BOTSETELI BA NAKO E TELELE
  - LIKHOEBO TSE KHOLO TSA MACHABA LI EMISA MERALO EA NAKO E TELELE KA LEBAKA LA MAEMO A SA TŠEPAHALENG A MORUO LEFATŠENG KA BOPHARA. KHAELLO EA LIFEME TSE NCHA TSA KANTLE KAPA MERERO E MEHOLO EA MACHABA E THIBELA TLHAHISO E POTLAKILENG EA MESEBETSI.
  - **MOLAETSA:SECHABA SA LEHAE SE KE KE SA TŠEPA BATSETELI BA TSOANG KANTLE HO PHOLOSA MORUO; KHOLO EA MORUO E TLAMEHA HO THAKHOLOA KA LISEBELISOA TSA MOTHEO TSA LEHAE LE TLHAHISO EA THEPA KA HARE HO NAHA.**
- TLHOKAHALO EA HO BABALLA MEHLOLI EA LICHELETE (FISCAL BUFFERS), HO SIRELETSA BOTSITSO BA LOTI KHAHLANONG LE RAND
  - RE HAHE  SETHABA-THABA SEO RE TLANG HO BALEHELA HO SONA NAKONG EO CHELETE E TSOANG SACU E LENG NYANE  MOLEMONG OA HO THIBELA HO PUTLAMA HOA LITSEBELETSO
  - **MOLAETSA: MMUSO O IKEMISELITSE HO SIRELETSA BASOTHO KHAHLANONG LE LITJEHO TSE PHAHAMENG, HO NYOLOHA HOA THEKO EA LIJO LE MEKOLOTO EA NAHA.**

# HO MATLAFATSA BACHA

- **BOEMO BA TLOKOTSI**
  - ‘MUSO O PHATLALALITSE TLHOKAHALO EA MESEBETSI HO BACHA E LE BOEMO BA TLOKOTSI (NATIONAL DISASTER). PHATLALATSO ENA E BAKILE HORE MUSO O POTLAKISE MAANO A KHOLISO EA MORUO
  - M124 MILLIONE E ABETSOE HO TŠEHETSA KA KOTLOLOHO TŠEBELISANO-MMOHO EA MUSO LE LIKHOEBO TSE IKEMETSENG BAKENG SA HO THEHA MESEBETSI MOLEMONG OA HO NTS’ETSA PELE LE HO MATLAFATSA BACHA.
  - KA KOPANELO LE BO MPHATO BA RONA NTLAFATSONG EA NAHA,  HO TLA ANETSOA KHAHO EA “POWER HUB”. SELEMOMG SA 2026/27 HO TLA HAHOA LITSI TSA BOQAPI BA BACHA LITEREKENG HO TLA QALOA LITEREKENG TSA BEREA LE QUTHING. LITSI LI TLA FANA KA LIKOETLISO TSE SHEBANENG LE (MARKET-ALIGNED DIGITAL CODING) CODING EA MARANG-RANG MAFAPHENG A LIMMARAKA, TLHAHISO EA MASELA A MAJABAJABA, LE NTLAFATSO EA LIHLAHISOA TSA TEMO.
  - ***PAID WORK PROGRAMS FOR PLACEMENTS OF UNEMPLOYED GRADUATES;*** HO TŠEHETSA KA LICHELETE MESEBETSI E 2,500 KA LIKHOELI TSE 12, E FANOANG KE MAFAPHA A IKEMETSENG, MOO MMUSO O TLANG HO LEFA HALOFO (50%) EA MEPUTSO EA BACHA. MAIKEMISETSO KE HORE MESEBETSI ENA E BE EA MOSHOELELLA.
  - ***YOUTH APPRENTICESHIP AND PUBLIC WORKS PROGRAMME;*** 40 % EA BASEBETSI MERERONG EOHLE EA MERALO EA NTLAFATSO E TŠEHELITSOENG KA LICHELETE KE 'MUSO E BE BACHA BA BASOTHO, HO KENYELLETSA LE KHAHONG EA LITSELA TSE KENELLANG TLASA  MORERO OA BOBELI OA PHEPELO EA METSI MABALANE (LHWP-II –SECONDARY ROADS).

# PEBOFATSO EA PHUMANTSO EA MEKOLOTO– THE INCLUSIVE GROWTH FUND (IGF) AND GUARANTEES

- CAPITAL INFLUX:
  - ‘MUSO O THEHILE LE HO KENYA TS’EBETSONG KA SEMOLAO LETLOLE LA IGF, E LE HO FELISA LIKHOQETSANE TSA HO FUMANTSOA MEKOLOTO LIBANKENG MOLEMONG OA HO QALA KHOEBO.
  - LETLOLE LE THEHILOE KA CHELETE E M400 MILLION
- TS’EBETSO LE LIBANKA TSE IKEMETSENG
    - MOKHOA KAPA LENANEO  LA LILEMO TSE HLANO LA HO FANA KA MOKOLOTO;
    - MMUSO O ABILE M300 MILIONE HO LESOTHO POSTBANK, E MOLEMONG OA LIKHOEBO TSE NYANE LE TSE NTSENG LI HOLA MAFAPHENG A FAPANENG A TLHAHISO.
    - KA TŠEBELISANO 'MOHO LE FIRST NATIONAL BANK LESOTHO, MMUSO O TSETETSE M100 MILIONE HO TŠEHETSA MAFAPHA A MANTLHA A TLHAHISO, HAHOLO-HOLO A MASELA LE LIAPARO.
    - HO LEBELLETSOE HO AMOHELA LE HO TSHEHETSA LIKHOEBO TSA LEHAE TSE FETANG 4,000 TSE TLA HLAHISA MESEBETSI E 25,000 MAFAPHENG A IKEMETSENG KA SELEMO SA 2028

# WOMEN AND ENTREPRENEURIAL FORMALIZATION

- **PHELISO EA MELAO E THIBELANG TSOELOPELE**
  - NGOLISO EA LIKHOEBO TSE NYANE NTLE LE LITEFISO LE TS'EBELISO EA MARANG-RANG HO FANA KA MANGOLO A KHOEBO HO TLO FOKOTSA LIKHOQETSANE TSE SITISANG HO THEHA LIKHOEBO.
- **TŠEHETSO EA LICHELETE BAKENG SA LIHLAHISOA TSA TEMO**
  - HO BEHELLOA KA THOKO HOA LICHELETE BAKENG SA LIKHOEBO TSE MASERU LE LERIBE MOLEMONG OA TLHAHISO EA LITLOLO LE HO HLOEKISOA HOA OLI EA BOHLOKOA.
  - ***HORTICULTURE AND POULTRY PRODUCTION***
    - M2.5 BILLION E ABETSOE TEMO EA MAJARETENG LE LERUO LA LIKHOHO MOLEMONG OA HO NTLAFATSA TLHAHISO EA LEHAE LE KANETSO EA LIJO

# 2025/26 FISCAL POLICY POSITION AND PERFORMANCE

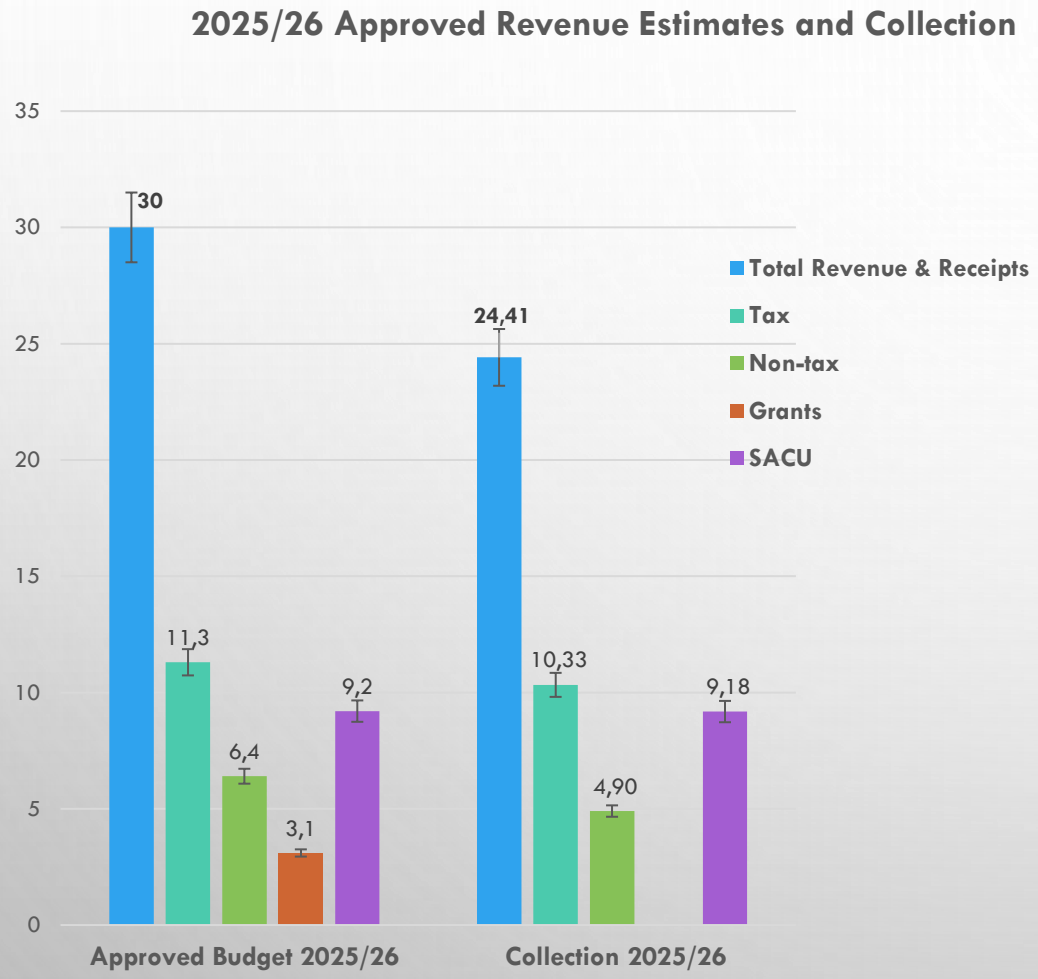
## APPROVED BUDGET

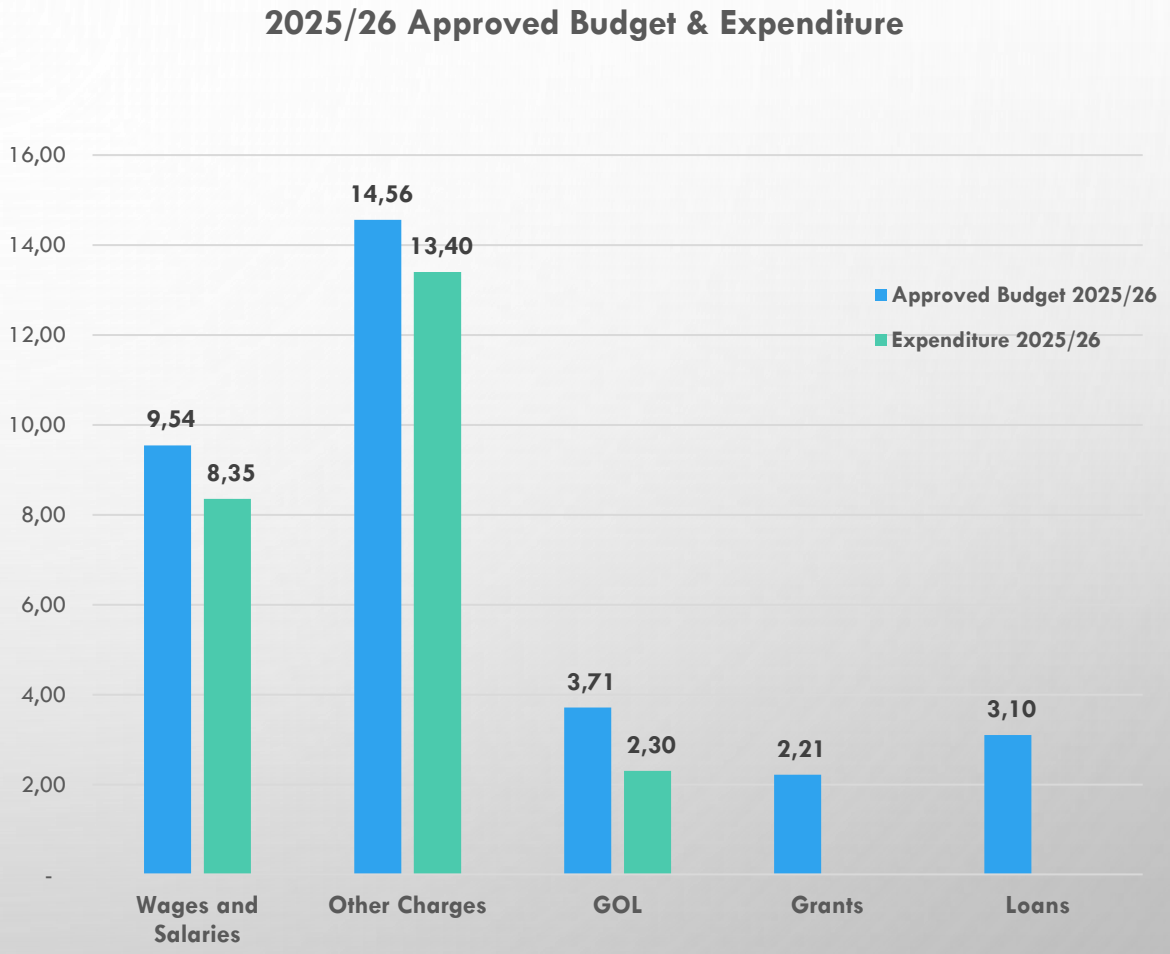
- THE OVERALL PROJECTED RECURRENT REVENUE WAS ESTIMATED AT **M26.9 BILLION**, OF WHICH,
    - TAX REVENUE – **M11.3 BILLION**,
    - NON-TAX REVENUE – **M6.4 BILLION**
    - SACU REVENUE – **M9.2 BILLION**
  - **DEVELOPMENT REVENUE AND RECEIPTS M6.4 BILLION**
    - DONOR GRANTS – **M3.1 BILLION**.
    - RECEIPTS (LOANS) **M3.3 BILLION**
- THE ESTIMATED GOL TOTAL EXPENDITURE IS **M27.1 BILLION**, OF WHICH,
  - RECURRENT ESTIMATES **M22.8 BILLION**
  - GOL DEVELOPMENT EXPENDITURE **M4.3 BILLION**
  - DONOR FUNDED DEVELOPMENT EXPENDITURE **M6.4 BILLION**
    - GRANTS **M3.1 BILLION**
    - LOANS **M3.3 BILLION**
  - PROJECTED FISCAL BALANCE: DEFICIT OF APPROXIMATELY M1.0 BILLION

## PERFORMANCE

- TOTAL REVENUE COLLECTION IS M24.4 BILLION, OF WHICH
  - TAX REVENUE **M10,3 BILLION**
  - NON-TAX REVENUE **M4,9 BILLION**
  - SACU REVENUE **M9,2 BILLION**
  - **GOL TOTAL EXPENDITURE M24,0**
    - **RECURRENT M21,8**
      - WAGES & SALARIES M8,4 BILLION
      - OTHER CHARGES M13,4 BILLION
    - **DEVELOPMENT M2,3 BILLION (62% OF THE REVISED BUDGET)**
      - **REVISED DOWN BY M621 MILLION**
        - **FOREIGN DEBT ACCELERATION**
    - FISCAL BALANCE : SURPLUS OF M M2,3 BILLION (5% OF GDP)

# 2025/26 FISCAL POLICY POSITION (APPROVED BUDGET & EXPENDITURE)



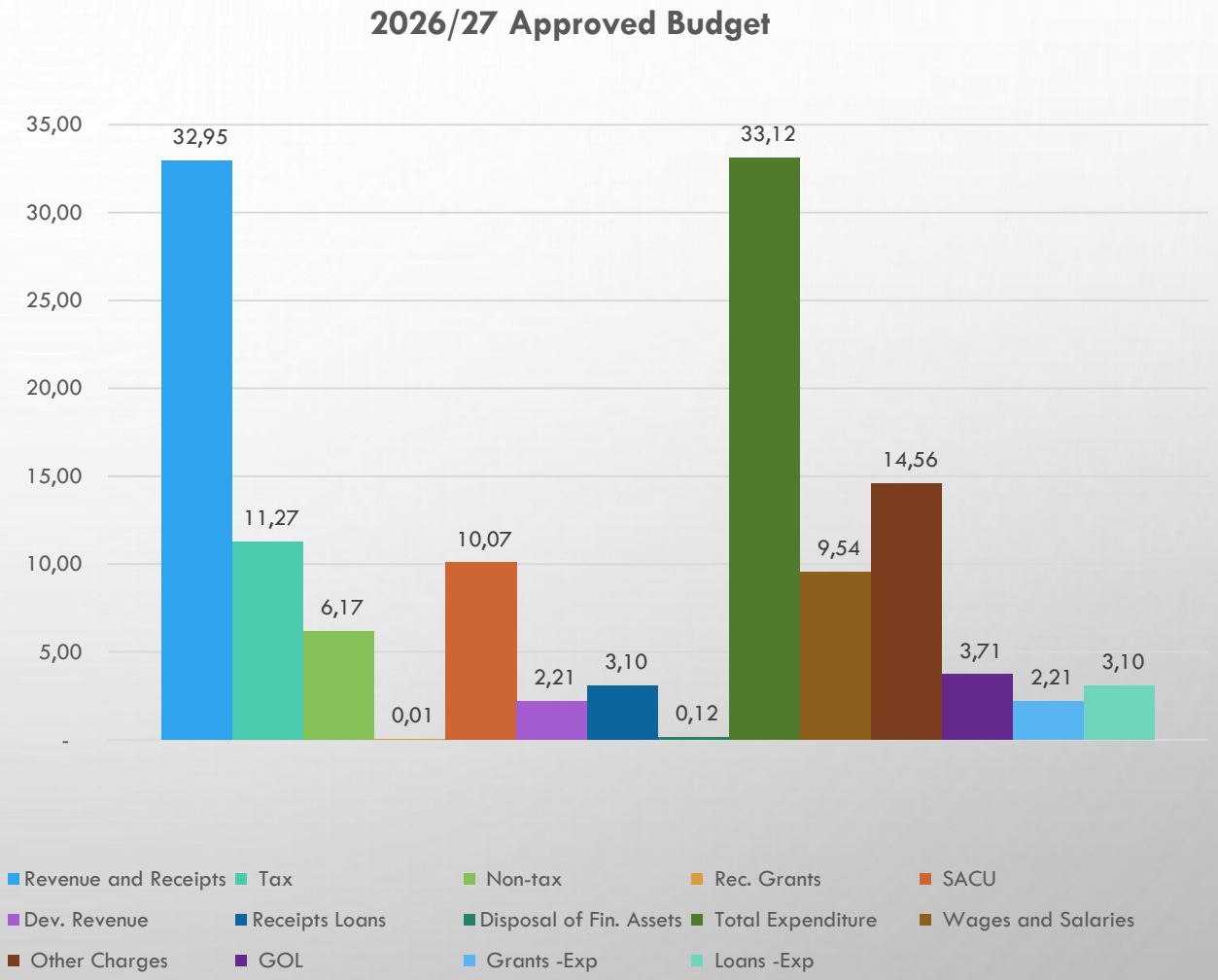
# 2026/27 FISCAL POLICY POSITION (APPROVED BUDGET)

- The overall projected recurrent revenue is estimated at **M32.95 billion**, of which,
    - Tax revenue – **M11.3 billion**,
    - Non-tax revenue – **M6.2 billion**
    - SACU revenue – **M10.0 billion**
    - **Rec Grants – M0,01 billion**

    - Development revenue and receipts **M5.3 billion**
        - Donor grants – **M2,2 billion**.
        - Receipts (Loans) **M3.1 billion**
- The estimated total GOL expenditure is **M27.8 billion**, of which,
    - Recurrent estimates **M24 billion**
        - **Wages and salaries – 9,5 billon**
        - **Other Charges – 14,5 billion**
    - GOL development expenditure **M3.7 billion**

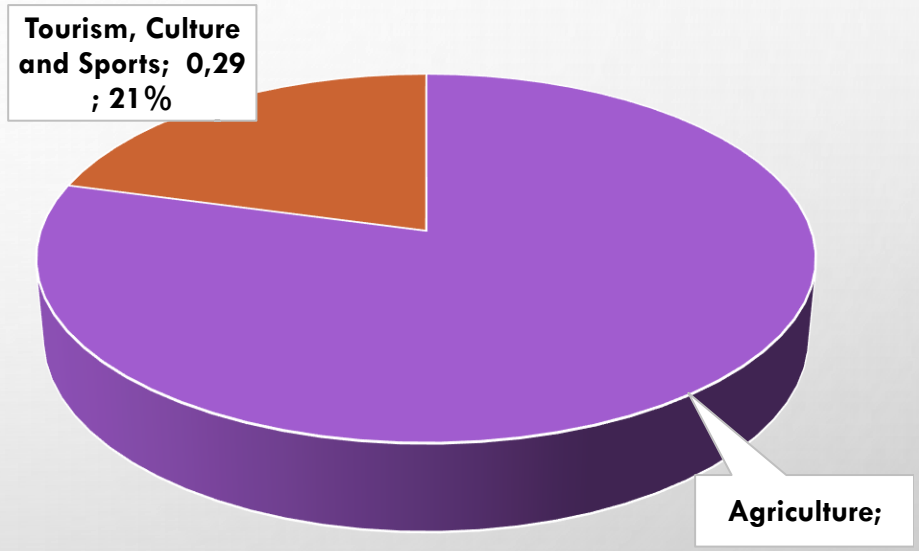
    - Donor funded development expenditure **M5.2 billion**
        - Grants **M2.2 billion**
        - Loans **M3.1 billion**

    - Projected deficit **M1,4 billion (Approved budget)**
        - REVISED DEFICIT **M2,3 BILLION (INCREASE IN FUEL PRICES)**



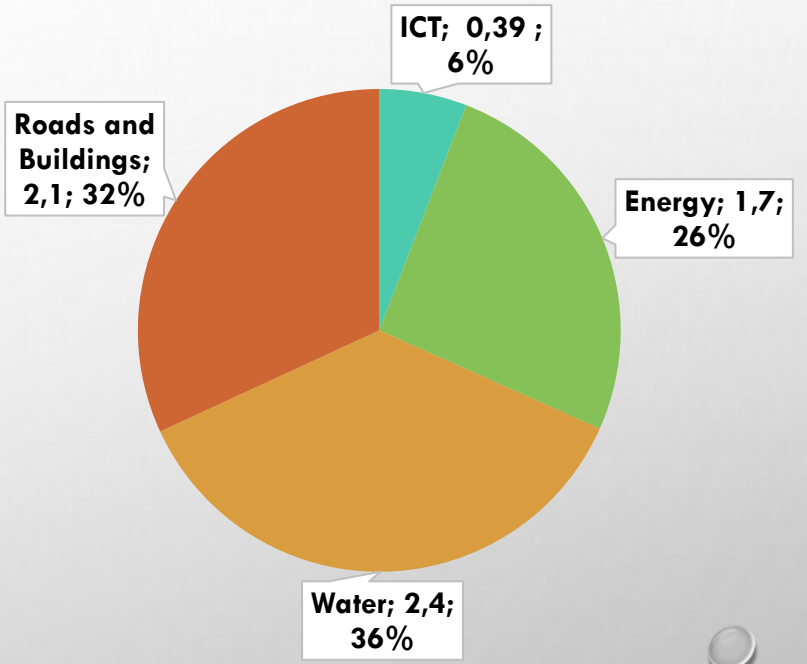
# KHOLISO EA MORUO LE KHOTHALLETSO EAMATSETE M1.8 BILLION

- CHELETE E ABETSOE HO AKOFISA KHOLO EA MORUO LE TLHAHISO EA MESEBETSI, HO TSOSOLOSA MAFAPHA A IKEMETSENG, HO NYOLLA TLHAHISO (PRODUCTIVITY) LE HO MATLAFATSA TLHAHISO EA MESEBETSI
  - ***KHOEBO;*** HO MATLAFATSA BOKHONI BA NAHA LITABENG TSA KHOLISO EA MORUO, KATOLOSO EA HO FIHLELA LIMMARAKA (MARKET ACCESS) LE HO TS'EHETSA LIKHOEBO TSE IKEMETSENG.
  - ***TEMO;*** HO MATLAFATSA TŠIRELETSEHO EA LIJO, HO PHAHAMISA TLHAHISO, LE HO TŠEHETSA TEMO E SA THEKESELENG (SUSTAINABLE FARMING SYSTEMS)
  - ***BOHAHLAULI, BOCHABA LE LIPAPALI;*** HO PHARALATSA LIHLAHISOA TSA BOHAHLAULI, HO BABALLA LEFA LA NAHA (PRESERVE NATIONAL HERITAGE), LE HO MATLAFATSA NTS'ETSOPELE EA LIPAPALI.



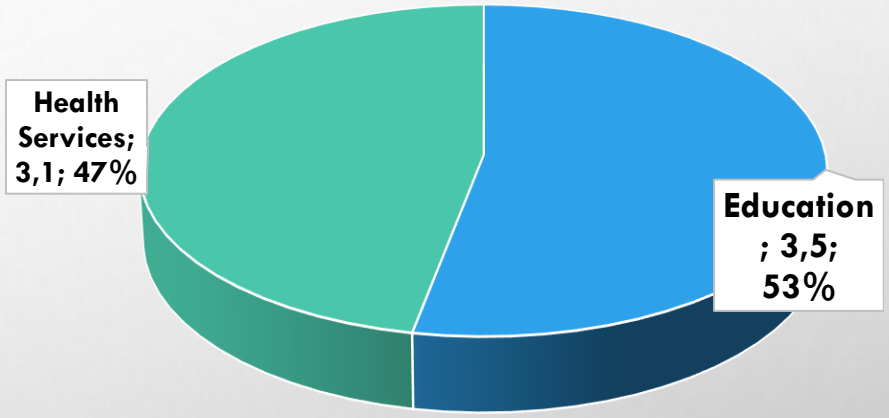
# LINTLAFATSO M6.5 BILLION

- **M6.5 BILIONE** E ABETSOE LITLHOKO TSA MANTLHA TSA NTLAFATSO TSE RERETSOENG HO POTLAKISA NTLAFATSO EA NAHA LE HO TŠEHETSA KHOLO EA MORUO
  - ***ICT:*** KANETSO EA KHOKAHANYO, HO NTLAFATSA LISEBELISOA TSA ICT LITSING TSA SECHABA, HO ETSA SELEKANE LE BATHO BA NANG LE SATELLITE MOLEMONG OA HO FIHLELA LIBAKA TSE SA FIHLEHENG HA BOBEBE, CYBER SECURITY, HO PHARALATSA E-PLATFORMS LE KHAHO EA LITSEBO HO BAHLANKA
  - ***METSI***: HO MATLAFATSA PHUMANTSO LE HO NTLAFATSA MOKHOA OA HO FANA KA METSI
  - ***MOTLAKASE:*** HO MATLAFATSA PHEPELO EA MOTLAKASE LE KANETSO EA ONA
  - ***LITSELA LE MEAHO***: HO MATLAFATSA KHAHO EA LITSELA LE HO NTLAFATSA MEAHO EA BOHLOKOA



# HO MATLAFATSA MAPHELO A SECHABA M8.1 BILLION

- HO MATLAFATSO THUTO, PHANO EA LITS'EBELETSO TSA BOPHELO, HO MATLAFATSA LITSEBO (SKILLS DEVELOPMENT) LE MANANEO A BOIKETLO BA SECHABA MOLEMONG OA BAAHI BA NANG LE BOKHONI, BA PHETSENG HANTLE, LE BA TŠEHETSOANG KE SECHABA
  - ***THUTO***; HO NTLAFATSA LIPHETHO TSA THUTO, HO PHARALATSA PHIHLELLO EA THUTO, LE HO KENYA TS'EBETSONG LIPHETOHO TSA BOHLOKOA TSA LEKALA (ADVANCE CRITICAL SECTOR REFORMS)
  - ***BOPHELO***; HO MATLAFATSA PHANO EA LITS'EBELETSO, HO NTLAFATSA LISEBELISOA TSA BOPHELO BO BOTLE, LE HO PHAHAMISA BOEMO BA BOPHELO BO BOTLE BA BAAHI



# GOVERNANCE AND INSTITUTIONAL STRENGTHENING M9.7 BILLION

- HO MATLAFATSA LITABA TSA PUSO, BOIKARABELLO LE PHANO E TSITSITSENG EA LITS'EBELETSO
- MUSO O TLA ETSA TLHAHLOBO E BATSI EA MEPUTSO LE LITSIEANA TSA MARENA HO NETEFATSA HORE MEPUTSO EA BONA E TSAMAELLANA LE BOIKARABELLO BO NTSENG BO EKETSEHA BOETAPELENG LE TSAMAISONG.
- ***LEFAPHENG LA TŠIRELETSO;*** 'MUSO O TLA TSOELA PELE HO BEHA KA SEHLOHLOLONG KHIRO EA SEPOLESA ELE HO MATLAFATSA BOKHONI BA HO KENYA TŠEBETSONG MOLAO, HO NTLAFATSA TŠIRELETSEHO EA SECHABA, LE HO NETEFATSA HORE HO NA LE BASEBETSI BA LEKANENG HO TOBANA LE LITLHOKO TSE NCHA TSA TŠIRELETSO NAHA KA BOPHARA.
- KEKETSEHO EA SESOLE LITSING TSEO BOTLOKOTSEBE BO PHAHAMENG; JOALOKA MOKOTAKOTI, MOKHOTLONG, MATSIENG, PEKA, FOBANE, KHUBELU, MATELILE, BEREA LE ROTHE.
- PALO EA SECHABA

# CROSS-CUTTING ISSUES M508.6 MILLION

- **LITABA TSA BACHA**
- **PHETOHO EA LEHOLIMO;** E LE HO FOKOTSA TŠILAFALO EA LITOROPO, MUSO O ILE OA KENYA TS'EBETSONG LEKHETHO LA POLASETIKI KA TŠITOE 2024. LICHELETE TSE TSOANG LEKHETHONG LENA LI TLA TŠEHETSA, HARA MERERO E MENG, KHAHO EA LITSI TSA HO REKA LE HO REKISA POLASETIKI E SENG E SEBELITSE (BUY-BACK CENTRES) MASERU LE MAPUTSOE, HO KHOTHALETSA TŠEBELISO E NCHA EA LITHOLE, HO THEHA MENYETLA EA MESEBETSI, LE HO TŠEHETSA LESOTHO LE HLOEKILENG LE NANG LE TIKOLOHO E TSITSITSENG.
- 'MUSO O TLA AKOFISA HO KENGOA TSEBETSONG HOA DISASTER RISK MANAGEMENT LE HO PHETHELA LEANO LA NAHA – ***(NATIONAL RESILIENCE STRATEGIC FRAMEWORK)*** E LE LESUPA TSELA LITABENG TSA LIKOLUOA
- LEANO LA NAHA LA TEMOSO EA LIKOLUOA (***NATIONAL EARLY WARNING STRATEGY)*** LE TLA NCHAFATSOA HO MATLAFATSA BOLEPI BA MAEMO A LEHOLIMO A MABE LE MEKHOA EA HO LEMOSA SECHABA

# POLICY ADJUSTMENTS

- NYOLLO EA MEPUTSO EA BAHLANKA KA 2 PERCENT
- MEELI EA MEPUTSO E LOKELANG HO KHAFISOA (TAX CREDIT AND THRESHOLDS)
- NYOLLO EA LITSIANE TSA MAQHEKU LE MAQHEKOANA

# LERIBE

- **CONSTRUCTION OF PRIMARY SCHOOL CLASSROOMS:** BERENG PRIMARY SCHOOL
- **RURAL ELECTRIFICATION:** PONTŠENG .MPHOSONG , HA CHACHOLE, FAKO, KHANYANE,  FOTHANE, HA 'MAKHABO, PAE-LA-ITLHATSOA, HA-MAMANKA, MPHOSONG, MOROLONG, NTHOLI (TS'ABA LIRA), HA NYANE, LIPETU, THABA-PHATŠOA, HA-LIBE, THABA-LESOBA, HA NTOAHAE, HA MOKHACHANE, LENYEKOANE, HA MAHLOMOLA, HA-NAPO , POBENG, HA PATSA  FOBANE, PHOLOLE-MOSAE, HA MABOEE, HA MOLELLE, HA NTSEKELE, LIPHOFUNG, MENKHOANENG, LENTSOANENG

# LERIBE Cont.

- **RURAL WATER SUPPLY (CONSTRUCTION):** HA MOJAPELA
- **CONSTRUCTION OF BUS TERMINALS:** COMPLETION
- RENOVATION OF THE POLICE STATION
- **DEVELOPMENT OF RURAL COMMUNITY ROADS:** TIPING – HA MAKEPE (6KM), CROSONG – ROMENG ROAD (7KM)

# LERIBE Cont.

- **DEVELOPMENT FUND FOR COUNCILS:** MAINTENANCE OF WATER SYSTEMS IN LENTSOANENG, HA SEETSA, MOKAPI, HA TAKALIMANE, HA LEPAMO
  - CONSTRUCTION OF A MINI BRIDGE IN HA SEKHONYANA, HA MATSOELE
  - BOREHOLE MAINTENANCE IN HA MORAMANG, MAKAKAMELA, NALELI HA MARUOATONA, MATLAKENG, HA RASEKHETHE
  - BOREHOLE DRILLING IN FOBANE, LEBOEA HA MOQATHINYANA, TSABA LIRA, HA ETI, HA PEETE, HA MPOPO, LEJAKANE
  - REPAIR AND UPGRADING OF MARKET SHELTER IN MAPUTSOE
  - CONSTRUCTION OF A FOOTBRIDGE IN HA MOSITI PAPALALA
  - FENCING OF GRAVEYARDS IN MANKOANENG, TSIFA-LI-MALI, SEBOTHOANE, HLOTSE TOWN

# BEREA

- **CONSTRUCTION OF PRIMARY SCHOOL CLASSROOMS:** NTJABANE PRIMARY SCHOOL, KHABASHANE PRIMARY SCHOOL, LIOTLOANENG PRIMARY SCHOOL
- **RURAL ELECTRIFICATION:** HA-TEBALETE, LIFOTHOLENG, LIPHAKOENG, HA BULARA, HA MPESHE, TSOKUNG, HA TS'EPE, AUPLAS, HA MAPESHOANE, HA NTLAMA, HA-MATANKI, HA-LEHLOHONOLO, HA-SOURU, THUPA-KUBU, HA-KOALI, HA RAMOTHAMO, MASALENG, TŠOANA-MAKHULO MASOELING, BOLANKU, HA PHIRI, HA MOROLONG, KHAFUNG, HA MPHELE, HA-MAKHOEBE, HA TS'ITSO, HA RAMMOROANE, HA TUMO, HA-SENEKANE, HA-THUHLOANE, LIPELESENG

# BEREA Cont.

- **LREAP:** MOSALEMANE
- **RURAL WATER SUPPLY (CONSTRUCTION):** PHIRI NTSABANE
- **UPGRADING OF URBAN ROADS:** CONSTRUCTION OF A 15.5KM ROAD, TY BYPASS ROAD, MAST LIGHTING
- **DEVELOPMENT OF RURAL COMMUNITY ROADS:** SEKIRING-PHORORONG (13.4KM),SEKIRING – CHETANE (11.8KM)
- **CONSTRUCTION OF BUS TERMINALS:** COMPLETION
- RENOVATION OF THE PRINCIPAL CHIEF'S OFFICE IN TEBANG

# BEREA Cont.

- **DEVELOPMENT FUND FOR COUNCILS:** CONSTRUCTION AND MAINTENANCE OF WATER SYSTEMS IN HA NTINA, KHOAKHOENG, MALIBENG, MAJOE-MATSO, HA MOKHACHANE, KOMA KOMA, HA POTJO, FUTHONG HA NTHOBA,HA KOTOLA, HA TSOELI, HA LETSOELA, HA MOSEKESEKE, BELA-BELA, LIPOHONG, THOTA'S THO, HA MTSEARE, HA BALE, HA MAJORO, HA MATELILE, SEBALABALA, HA MOSETHE, HA CHABA, SOAING, HA MOFOKA, HA MOHLAKOLANE(HOOHLO), HA MAQABANE, HA TAU, HA NOTSI, HA LEPHO, HA BUASONO, SENYOTONG, HA MOTSOENE(PHASE II), THABANA TSOOANA, TOCHA, LIBUPING, MALUMENG, MANGANENG, SEKUJANE
  - CONSTRUCTION OF PUBLIC TOILETS IN TEYATEYANENG

# MASERU

- ST. THERESA PRIMARY SCHOOL, ST. RAPHAEL PRIMARY SCHOOL, NTHAPO PRIMARY SCHOOL
- **RURAL ELECTRIFICATION:** HA-TŠIU, HA KHOELI, HA KHALIELI, HA RATHOKO, MAKHALENG SIMEONE II, HA SEIBOKO, HA MOKOBOKE, MAUTENG, HA-MOKHOHLA, HA-MESHACK, HA-MOTANYANE, MOKHOKHONG, HA KOU, LITHATHANE, HA ABELE, HA KALI, MPATANE MAKHALENG, HA THOKO MACHEKOANENG, HA-TSEKA, QEME, HA-NTSANE, HA-NTLAMA, HA-RAMAKHA MACHACHE, HA-TSOLO, SHELILE, LEHLAKENG, SEFATENG, MOKHUKHUNG, THETSANE, RATJOMOSE.

# MASERU Cont.

- **LREAP**: KORO-KORO
- **RURAL WATER SUPPLY (CONSTRUCTION):** HA HLALELE, HA MOJELA AND MOLIBETSANE (S)
- **UPGRADING OF URBAN ROADS (ROAD FUND):** MALUTI BREWERY – CONTAINER YARD: STATION & INDUSTRIAL AREA NETWORK, LEQELE – TSOSANE: TSOSANE SOUTHERN BYPASS, LITHOTENG – KOFI ANNAN: SEMPHETENYANE, NORTHERN BYPASS, LEKHALONG THETSANE - THETSANE RING ROAD: THETSANE DESIGN AND BUILD BYPASS
- MASERU FIRE STATION AND FIRE TRUCKS COMPLETION, FURNISHING AND COMMISSIONING, FUNDED BY PRC.
- CONSTRUCTION OF THE MASERU FIRE STATION ACCESS ROAD AND STORM WATER DRAINAGE SYSTEM

# MASERU Cont.

- **DEVELOPMENT FUND FOR COUNCILS:** WATER SYSTEMS MAINTENANCE IN HA KHOJANE, HA SETALA, HA RANKHELEPE, LETLAPENG, HA SEKOAI, HA TOLOANE, HA MASALE, HA SEKOAELANA, HA LESIA, MOKEMA
  - WATER CONSERVATION (DONGA REHABILITATION) IN HA LENONO, MAKHOATHI, HA SOFONIA, HA MPHUKHE, HA MAJORO, HA MOTJOKA
  - MAINTENANCE OF SEMONKONG MARKET
  - CONSTRUCTION OF VIP TOILETS IN RAPO-LE-BOEA
  - DAM REHABILITATION IN HA TEKO
  - CONSERVATION (DAMS CONSTRUCTION) AND PRESSURE MACHINE MAINTENANCE IN MOKEMA
  - CONSTRUCTION OF A BRIDGE IN LITENTENG

# MASERU Cont.

- **UPGRADING OF URBAN ROADS**: MPILO BOULEVARD INTERSECTIONS AND BRIDGES
- RENOVATION OF THE POLICE HEADQUARTERS AND POLICE TRAINING COLLEGE
- **DEVELOPMENT OF RURAL COMMUNITY ROADS:** MATSIENG – NKESI (13KM), MALELU MALIMONG, POLATING (5KM), MOAHLOLI 6KM, LENTI (4KM)
- RENOVATION OF PRINCIPAL CHIEF'S OFFICE IN ROTHE
- MAINTENANCE OF RAILWAY STATION

# MAFETENG

- **CONSTRUCTION OF PRIMARY SCHOOL CLASSROOMS:** THOAHLANE, MT. TABOR, LENGAU,MOTAMOLANE, LEPOLESA
- **RURAL ELECTRIFICATION:** HA- MOHLEHLI, HA KHOJANE, HA MATSIE, MATSATSENG, SEKANTSING, BOLUMA-TAU, HA RATHEEPE, KHILIBITING, RANNAKOE,HA PAKI, HA MAJORO, HA NKHECHE, HA THAHANYANE, MAHOLOKOANE, HA MOKHELE, NKOANENG, RA MOREKI,TAJANE MORENENG, HA RAMAHOTETSA, HA KOKI, METLAENG, 'MALIEPETSANA, HA-TANG, MAKHEMENG, TEBANG, TS'ITA'S NEK, KOLO(HA RATS'EOU, HA LENONYANE), MOSOTHO, MAKINTANE, MPHAOLOLI, REISI, THABANENG, HA-MOLETSANE, NKOANENG, HA-RAMOREKI, HA THAMAE, HA RAMATŠELISO, HA-QABA, HA TEBELO

# MAFETENG Cont.

- **RURAL WATER SUPPLY:** HA MOSOTHO, MATLAPANENG, BOLUMA- TAU
- **UPGRADING OF URBAN ROADS (CONSTRUCTION):** MAFETENG URBAN ROADS
- **CONSTRUCTION OF BUS TERMINALS:** COMPLETION
- **DEVELOPMENT OF RURAL COMMUNITY ROADS:** HA AUJONG – MATSIE DRAINAGE, SANTENG – MAFETO (12.1KM), SEKANTSING – BOLUMATAU (6.5KM), SEKANTSING – HA MPHOME (8.4KM)
  - DUMP SITE FENCING
- RENOVATION OF THE PRINCIPAL CHIEF'S OFFICE IN MATELILE

# MAFETENG Cont.

- **DEVELOPMENT FUND FOR COUNCILS:** MAINTENANCE AND DEVELOPMENT OF WATER SYSTEMS IN HA MAJAKE, BOLIKELA, HA KHEREKHE, HA PHECHELA, HA RABOLILANA, LIHLOKONG, MAHARENG), SEEISO, HA JOBO, NTLOANA TS'OANA, HA MPHALAOLI, HA MABATLA, HA TAUHALI, HA RAMAATHEKO, HA MALILIMETSA, HA TSELENG, MOKHAMO, HA MASIU, SEBOTHOANE, HA MASIU

# QUTHING

- **CONSTRUCTION OF PRIMARY SCHOOL CLASSROOMS:** MORATALENG PRIMARY SCHOOL, KELEBONE PRIMARY SCHOOL, KHORO PRMARY SCHOOL, SEFORONG PRIMARY SCHOOL
- **RURAL ELECTRIFICATION:** PHUTHA-LICHABA, SEQHOBONG, LETSIKA, PONTŠENG, HA NTHO, BETHELE, MALEPHANE HA-MOSUOE, HA-MATHABELA
- **CONSTRUCTION OF BUS TERMINALS:** COMPLETION
- **DEVELOPMENT OF RURAL COMMUNITY ROADS:** NTHO – PHOTHA PHOTHA (27KM), THABA – MONOTO (14KM)

# QUTHING Cont.

- **DEVELOPMENT FUND FOR COUNCILS:** DEVELOPMENT OF WATER SYSTEMS IN MATEBELENG, SEPHAMO PHASE II, MPHOJOA , HA SILASE, BOLAHLA BA LITAU, AUPOLASI, FIKA LE MAHLOANA, KHAKENG-MOKHOABONG, MOKHOSI, MAKHALONG, POTSO, NTSIE
  - CONSTRUCTION OF FOOTBRIDGES IN MANKELI- MOTSAPI, MABULENG – MAJOE MATS'O, MAJARA- BOKORO, RAMOTLOANG – SEFORONG,
  - GRAVEYARD REHABILITATION IN  HA POTOMANE

# QACHA'S NEK

- **CONSTRUCTION OF PRIMARY SCHOOL CLASSROOMS:** QACHA'S NEK UNITED ACL PRIMARY SCHOOL, LESELING RC PRIMARY SCHOOL
- **RURAL ELECTRIFICATION:** SEKAKE, LIQALABENG, RANKAKALA
- **LREAP:** LEBAKENG - 'MELIKANE
- **RURAL WATER SUPPLY (CONSTRUCTION):** HA SEPECHELE
- **DEVELOPMENT OF RURAL COMMUNITY ROADS:** MAJARI – LETSOHA (3KM), SEQALABA – JOELE (4KM), MOHLAPISO- LEBAKENG (28KM)
- **DEVELOPMENT FUND FOR COUNCILS:** WATER SYSTEMS MAINTENANCE AT RANATLAILANA, LETSOOA, CHALE, LETETE, MAJEKENG, MATALALI, MOSUOE, RAMATSELISO